Contact: Brad Berg

ALLOCATION OF MANDATORY STUDENT FEES FOR 2015-2016 ACADEMIC YEAR

<u>Action Requested</u>: Consider approval of the allocation of the Regent universities mandatory student fees as established in Attachments A, B, and C for the 2015-16 academic year which includes the summer 2015 session.

Executive Summary: In December 2014, the Board approved tuition and mandatory fees for the 2015-16 academic year. <u>lowa Code</u> §262.34B authorizes a student fee committee comprised of five students and five employees at each university to make recommendations for the distribution of revenues from student activity/service fees to the university president. The allocation proposals are consistent with the recommendations of the student fee committees. Building fees are allocated among enterprises to ensure minimum bond coverage ratios are met.

The statute requires Board approval of the allocation of student fees. Proposed fee allocations represent efforts to provide opportunities for students to participate in student organizations and activities.

The Board approved the following mandatory fees in December 2014.

Student Fees for Academic Year 2015-2016

Mandatory Student Fees	<u>SUI</u>		<u>ISU</u>		<u>UNI</u>	
Technology Fee	\$	477.00	\$	230.00	\$	290.00
Health Fee		237.00		196.00		228.00
Health Facility Fee				16.00		31.00
* Student Activities Fee		72.00		73.50		101.00
* Student Services Fee		77.00		195.70		219.00
Career Services Fee		26.00				
Student Union Fee		120.00				
Arts & Cultural Events		25.00				
Recreation		269.00		321.60		71.00
* Building Fee		123.00		55.10		229.00
Total	\$1	,426.00	\$1	,087.90	\$1	,169.00

^{*}Allocations proposed for Board approval.

The fluctuations of the estimated revenue generated from the 2015-2016 mandatory fees when compared to 2014-2015 are a result of changes to the approved fees and enrollment projected for the 2015-2016 academic year.

Allocated Revenue Estimates from Mandatory Fees

	Estimated	Estimated				
2	2014-2015	2015-2016		Amount		Percent
Aca	ademic Year	Academic Year		Change		Change
\$	1,810,500	\$	1,836,000	\$	25,500	1.4%
	1,912,500		1,963,500		51,000	2.7%
	3,136,500		3,136,500		-	0.0%
\$	2,274,825	\$	2,407,125	\$	132,300	5.8%
	5,917,640		6,409,175		491,535	8.3%
	1,705,345		1,804,525		99,180	5.8%
\$	820,360	\$	989,092	\$	168,732	20.6%
	2,134,804		2,144,531		9,727	0.5%
	2,439,360		2,378,852		(60,508)	-2.5%
	\$ \$	1,912,500 3,136,500 \$ 2,274,825 5,917,640 1,705,345 \$ 820,360 2,134,804	2014-2015 2 Academic Year Aca \$ 1,810,500 \$ 1,912,500 3,136,500 \$ 2,274,825 \$ 5,917,640 1,705,345 \$ 820,360 \$ 2,134,804	2014-2015 Academic Year \$ 1,810,500	2014-2015	2014-2015 Academic Year 2015-2016 Academic Year Amount Change \$ 1,810,500 1,912,500 3,136,500 \$ 1,836,000 1,963,500 3,136,500 \$ 25,500 51,000 51,000 - \$ 2,274,825 5,917,640 6,409,175 1,705,345 \$ 2,407,125 491,535 1,804,525 \$ 132,300 99,180 \$ 820,360 2,134,804 \$ 989,092 2,144,531 \$ 168,732 9,727

Proposed Fee Allocation - University of Iowa

	A collective Manager and Lond				
	Academic Year (per student)				
	Actual	Proposed	Dollar	Percent	
Student Activity	<u>2014-15</u>	<u>2015-16</u>	Change	<u>Change</u>	
Student Organizations/Activities	33.09	32.99	-0.10	-0.3%	
Student Governments at SUI	<u>37.91</u>	<u>39.01</u>	<u>1.10</u>	2.9%	
Total	71.00	72.00	1.00	1.4%	
Student Services				a =a/	
Cambus/Bionic Bus	57.03	59.03	2.00	3.5%	
Student Publications Inc (Daily Iowan)	<u>17.97</u>	<u>17.97</u>	0.00	0.0%	
Total	75.00	77.00	2.00	2.7%	
B. W. F					
Building Fees	25.50	25 50	0.00	0.00/	
Athletic/Recreation Projects Recreation Facilities		25.50	0.00	0.0%	
	68.10	68.10	0.00	0.0%	
lowa Memorial Union	<u>29.40</u>	<u>29.40</u>	0.00	0.0%	
Total	123.00	123.00	0.00	0.0%	
		ner Sessio			
	Actual	Proposed	Dollar	Percent	
Student Activity	Actual <u>2014-15</u>	Proposed 2015-16	Dollar Change	Percent Change	
Student Organizations/Activities	Actual	Proposed	Dollar	Percent Change -0.2%	
	Actual <u>2014-15</u>	Proposed 2015-16	Dollar Change	Percent Change	
Student Organizations/Activities	Actual <u>2014-15</u> 8.27	Proposed <u>2015-16</u> 8.25	Dollar Change -0.02	Percent Change -0.2%	
Student Organizations/Activities Student Governments at SUI Total	Actual 2014-15 8.27 9.48	Proposed <u>2015-16</u> 8.25 <u>9.75</u>	Dollar Change -0.02 0.27	Percent Change -0.2% 2.8%	
Student Organizations/Activities Student Governments at SUI Total Student Services	Actual 2014-15 8.27 9.48	Proposed <u>2015-16</u> 8.25 <u>9.75</u> 18.00	Dollar Change -0.02 0.27	Percent Change -0.2% 2.8% 1.4%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus	Actual 2014-15 8.27 9.48 17.75	Proposed <u>2015-16</u> 8.25 <u>9.75</u> 18.00	Dollar Change -0.02 0.27 0.25	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan)	Actual 2014-15 8.27 9.48 17.75 14.26 4.49	Proposed <u>2015-16</u> 8.25 <u>9.75</u> 18.00 14.76 <u>4.49</u>	Dollar Change -0.02 <u>0.27</u> 0.25 0.50 <u>0.00</u>	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5% 0.0%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan) Total	Actual 2014-15 8.27 9.48 17.75	Proposed <u>2015-16</u> 8.25 <u>9.75</u> 18.00	Dollar Change -0.02 0.27 0.25	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan) Total Building Fees	Actual 2014-15 8.27 9.48 17.75 14.26 4.49 18.75	Proposed 2015-16 8.25 9.75 18.00 14.76 4.49 19.25	Dollar Change -0.02 <u>0.27</u> 0.25 0.50 <u>0.00</u> 0.50	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5% 0.0% 2.7%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan) Total Building Fees Athletic/Recreation Projects	Actual 2014-15 8.27 9.48 17.75 14.26 4.49 18.75	Proposed 2015-16 8.25 9.75 18.00 14.76 4.49 19.25 6.38	Dollar <u>Change</u> -0.02 <u>0.27</u> 0.25 0.50 <u>0.00</u> 0.50 0.00	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5% 0.0% 2.7%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan) Total Building Fees Athletic/Recreation Projects Recreation Facilities	Actual 2014-15 8.27 9.48 17.75 14.26 4.49 18.75 6.38 17.02	Proposed 2015-16 8.25 9.75 18.00 14.76 4.49 19.25 6.38 17.02	Dollar <u>Change</u> -0.02 <u>0.27</u> 0.25 0.50 <u>0.00</u> 0.50 0.00 0.00	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5% 0.0% 2.7% 0.0% 0.0%	
Student Organizations/Activities Student Governments at SUI Total Student Services Cambus/Bionic Bus Student Publications Inc (Daily Iowan) Total Building Fees Athletic/Recreation Projects	Actual 2014-15 8.27 9.48 17.75 14.26 4.49 18.75	Proposed 2015-16 8.25 9.75 18.00 14.76 4.49 19.25 6.38	Dollar <u>Change</u> -0.02 <u>0.27</u> 0.25 0.50 <u>0.00</u> 0.50 0.00	Percent <u>Change</u> -0.2% 2.8% 1.4% 3.5% 0.0% 2.7%	

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - Iowa State University

	Ac	Academic Year (per student)				
	Actual	Proposed	Dollar	Percent		
Student Activity	<u>2014-15</u>	<u>2015-16</u>	Change	<u>Change</u>		
Student Government	73.30	73.30	0.00	0.0%		
Reserve for Legislative Relations	0.20	0.20	0.00	0.0%		
Total	73.50	73.50	0.00	0.0%		
Student Services						
Cyride (Bus System)	128.20	132.70	4.50	3.5%		
Intercollegiate Athletics	63.00	63.00	0.00	0.0%		
Total	191.20	195.70	4.50	2.4%		
Building Fees						
Memorial Union	49.10	49.10	0.00	0.0%		
Multicultural Center	6.00	6.00	0.00	0.0%		
Total	55.10	55.10	0.00	0.0%		
	Sur	nmer Sessic	n (per stude	nt)		
	Sur Actual	nmer Session Proposed	on (per stude Dollar	ent) Percent		
Student Activity	Actual	Proposed	Dollar	Percent		
Student Activity Student Government				Percent Change		
Student Government	Actual <u>2014-15</u> 18.33	Proposed <u>2015-16</u> 18.33	Dollar Change 0.00	Percent Change 0.0%		
	Actual <u>2014-15</u>	Proposed <u>2015-16</u>	Dollar Change	Percent Change 0.0% 0.0%		
Student Government Reserve for Legislative Relations Total	Actual <u>2014-15</u> 18.33 <u>0.05</u>	Proposed <u>2015-16</u> 18.33 <u>0.05</u>	Dollar Change 0.00 0.00	Percent Change 0.0% 0.0%		
Student Government Reserve for Legislative Relations Total Student Services	Actual 2014-15 18.33 0.05 18.38	Proposed <u>2015-16</u> 18.33 <u>0.05</u> 18.38	Dollar <u>Change</u> 0.00 <u>0.00</u> 0.00	Percent <u>Change</u> 0.0% 0.0% 0.0%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System)	Actual 2014-15 18.33 0.05 18.38	Proposed <u>2015-16</u> 18.33 <u>0.05</u> 18.38	Dollar <u>Change</u> 0.00 <u>0.00</u> 0.00	Percent <u>Change</u> 0.0% 0.0% 0.0% 3.5%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Intercollegiate Athletics	Actual 2014-15 18.33 0.05 18.38 32.05 15.75	Proposed 2015-16 18.33 0.05 18.38 33.18 15.75	Dollar <u>Change</u> 0.00 0.00 0.00 1.13 0.00	Percent Change 0.0% 0.0% 0.0%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System)	Actual 2014-15 18.33 0.05 18.38	Proposed <u>2015-16</u> 18.33 <u>0.05</u> 18.38	Dollar <u>Change</u> 0.00 <u>0.00</u> 0.00	Percent <u>Change</u> 0.0% 0.0% 0.0% 3.5% 0.0%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Intercollegiate Athletics Total Building Fees	Actual 2014-15 18.33 0.05 18.38 32.05 15.75 47.80	Proposed 2015-16 18.33 0.05 18.38 33.18 15.75 48.93	Dollar <u>Change</u> 0.00 0.00 0.00 1.13 0.00 1.13	Percent <u>Change</u> 0.0% 0.0% 0.0% 3.5% 0.0% 2.4%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Intercollegiate Athletics Total Building Fees Memorial Union	Actual 2014-15 18.33 0.05 18.38 32.05 15.75	Proposed 2015-16 18.33 0.05 18.38 33.18 15.75	Dollar <u>Change</u> 0.00 0.00 0.00 1.13 0.00 1.13	Percent Change 0.0% 0.0% 0.0% 3.5% 0.0% 2.4%		
Student Government Reserve for Legislative Relations Total Student Services Cyride (Bus System) Intercollegiate Athletics Total Building Fees	Actual 2014-15 18.33 0.05 18.38 32.05 15.75 47.80	Proposed 2015-16 18.33 0.05 18.38 33.18 15.75 48.93	Dollar <u>Change</u> 0.00 0.00 0.00 1.13 0.00 1.13	Percent <u>Change</u> 0.0% 0.0% 0.0% 3.5% 0.0% 2.4%		

The summer session fees shown above are assessed at 50% of the full-time semester rate.

Proposed Fee Allocation - University of Northern Iowa

	Academic Year (per student)					
	Actual	Proposed	Dollar	Percent		
Student Activity	<u>2014-15*</u>	<u>2015-16</u>	<u>Change</u>	Change		
Student Organizations (NISG)	17.50	18.90	1.40	8.0%		
Student Activities	64.80	<u>82.10</u>	17.30	26.7%		
Total	82.30	101.00	18.70	22.7%		
Student Services	400.00	000.00	5.00	0.70/		
Intercollegiate Athletics	198.30	203.60	5.30	2.7%		
Panther Shuttle Bus/Weekend SafeRide	<u>14.40</u>	<u>15.40</u>	<u>1.00</u>	6.9%		
Total	212.70	219.00	6.30	3.0%		
Building Fees						
Fieldhouse Enterprise	119.00	119.00	0.00	0.0%		
Maucker Union	105.00	110.00	5.00	4.8%		
Total	224.00	229.00	5.00	2.2%		

	Summer Session (per student)					
	Actual	Proposed	Dollar	Percent		
Student Activity	2014-15*	2015-16	Change	Change		
Student Organizations (NISG)	5.70	5.70	0.00	0.0%		
Student Activities	20.70	32.30	<u>11.60</u>	56.0%		
Total	26.40	38.00	11.60	43.9%		
Student Services						
Intercollegiate Athletics	84.35	81.45	-2.90	-3.4%		
Panther Shuttle Bus/Weekend SafeRide	0.00	0.80	0.80	n/a		
Total	84.35	82.25	-2.10	-2.5%		
Building Fees						
Fieldhouse Enterprise	44.50	44.50	0.00	0.0%		
Maucker Union	39.50	41.25	1.75	4.4%		
Total	84.00	85.75	1.75	2.1%		

^{*}The Student Activity and Student Services fees were consolidated in FY 15 and are shown according to the FY 2016 fee categories for comparison purposes.

The summer session fees shown above are assessed at 75% of the full-time semester rate.

The Student Services Fee Committee considers total dollar allocations necessary to support the various activities and services. Summer session "per student" allocations are used to bring the total allocation for each activity to the Committee's recommended support level which may result in unusual percentage changes.